# BOONE COUNTY COMMUNITY SERVICES ADVISORY COMMISSION AND DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

# FY2014 Social Services Funding Process and Recommendations

Presentation to Columbia City Council January 6, 2014

## Introduction

The Boone County Community Services Advisory Commission is charged with making annual recommendations to the Columbia City Council and Boone County Commission regarding the purchase of social services in our community.

#### **Presentation Overview**

- Social Services Funding Allocation Process
- Current Conditions
- Issue Analysis:
   Basic Needs and Emergency Services
- FY2014 Recommendations

#### Social Services Funding Allocation Process

Issue Areas	Contract Period	Target Parameter
Basic Needs and Emergency Services	2014-2016	15-35%
Children, Youth, and Families	2012-2014	15-35%
Economic Opportunity	2013-2015	15-35%
Independent Living	2013-2015	5-25%
Mental Health	2013-2015	0-20%

# Analysis



#### BOONE COUNTY ISSUES ANALYSIS BASIC NEEDS & EMERGENCY SERVICES

Jacqueline Schumacher, Policy Analyst

June 4, 2013

Prepared for the City of Columbia, Boone County, and Heart of Missouri United Way

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#### **Current Conditions**

TABLE 3: ECONOMIC CONDITIONS FOR BOONE COUNTY					
	2000	2010 ACS	Change	2009 ACS	2010 ACS
	Census	5-yr MOST		1-yr	1-yr
		RELIABLE		LEAST RELIABLE MOST CURRENT	
Employment Status for Population 16 Years and Older	107,690	128,476 (+/- 207)	<b>^</b>	126,640 (+/- 590)	132,536 (+/- 556)
In labor force	71.7%	70.1% (+/- 0.8%)	Ψ	71.8% (+/- 2.1)	67.2% (+/- 2.2%)
Employed	67.8%	65.7% (+/-1.0%)	Ψ	66.6% (+/- 2.3%)	62.5% (+/- 2.3%)
Unemployed	3.8%	4.2% (+/- 0.4%)	<b>^</b>	4.6% (+/- 1.0%)	4.7% (+/- 4.7%)
Median Household Income	\$37,485	\$45,786 (+/- \$1,288)	<b>^</b>	\$46,880 (+/- \$3,442)	<b>\$41,006</b> (+/- \$2,095)
Median Family Income	\$51,210	\$64,616 (+/- \$2,065)	<b>^</b>	\$65,411 (+/- \$3,800)	\$62,730 (+/- \$4,210)
Median cost of house	\$107,400	\$153,900 (+/- \$3,104)	<b>^</b>	\$156,900 (+/- \$6,867)	\$158,500 (+/- \$5,813)
Poverty Guidelines-Family of 4 (See Table 4 for more information.)	\$17,050	\$22,050	\$23,052 (2012)	-	-
Below Poverty					
Children (Under 18)	-	16.6% (+/- 2.6%)	<b>^</b>	18.6% (+/- 5.9%)	16.0% (+/- 4.4%)
Adults (18 and older)	15.1%	18.9% (+/- 1.0%)	<b>^</b>	19.2% (+/- 2.5%)	21.8% (+/- 2.4%)
Seniors (65 and older)	5.9%	5.2% (+/- 1.3%)	Ψ	2.9% (+/- 1.8%)	10.6% (+\- 5.7%)
Families with female headed household	26.0%	34.2% (+/-5.3%)	<b>^</b>	40.8% (+/- 9.6%)	31.9% (+/- 11.9%)
Data source for 2000 Demographic, Social and Economic conditions is the Census 2000 Summary files  Data source for 2010 Demographic, Social and Economic conditions is the American Community Survey, 5 year estimates. One year estimates from the American Community Survey are also provided for 2009 and 2010.					

Source: Boone County Issues Analysis: Demographics and Poverty Data Supplement (page s 1-2)

#### **Current Conditions**

#### Unemployment

The unemployment rate continues to improve in Boone County after a high of over 7% in 2010. But the current rate of 5% is still more than double the 2000 rate of 2%.

#### **Disparities**

Social, economic, health, and educational disparities among races continue to be a significant issue in our community. African Americans in Columbia continue to experience disproportionately high rates poverty and unemployment and disproportionately low rates of income, home ownership and educational attainment.

Source: Boone County Issues Analysis: Demographics and Poverty Data Supplement

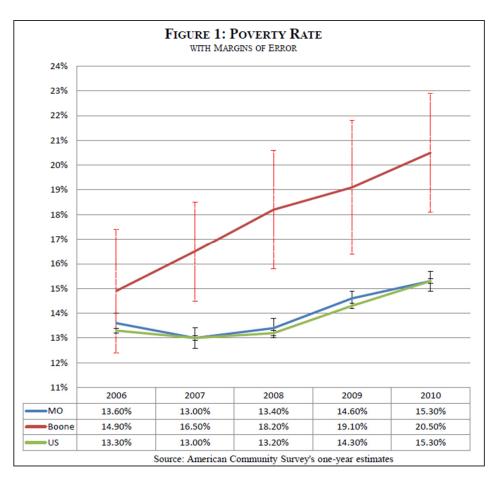
#### **Current Conditions**

#### **Poverty**

- The poverty rate for all individuals and families continues to increase in the U.S., Missouri and Boone County
- The poverty rate in Boone County continues to be significantly higher than in Missouri and the U.S.
- Non-white households in Boone County are disproportionately poor
- More than half of Boone County households with a female only householder live below the poverty level

Source: Boone County Issues Analysis: Demographics and Poverty Data Supplement

# Poverty



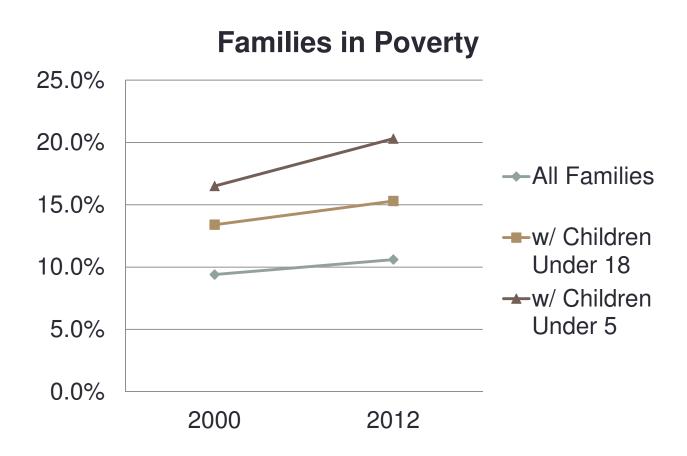
Source: Boone County Issues Analysis: Demographics and Poverty Data Supplement (page 3)

# Poverty

#### What is poverty?

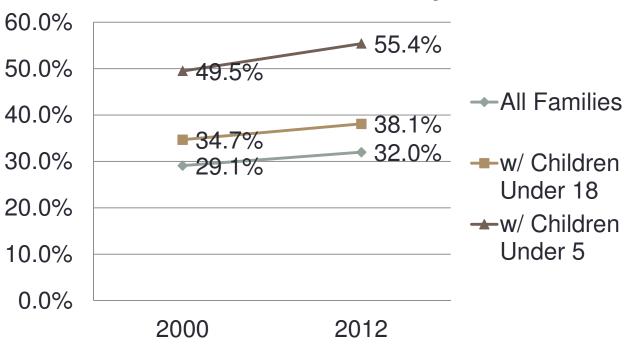
- The federal poverty guidelines are determined annually
- Antiquated system developed in the 1960s based on projected annual food expenses for a household
- Current poverty level for a family of three (e.g. mother and two children) is \$1,628/month or \$19,536/year

# Family Poverty



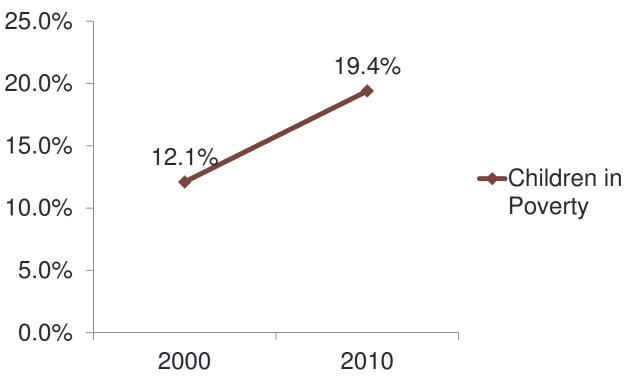
# Family Poverty

# Female Householder Families in Poverty



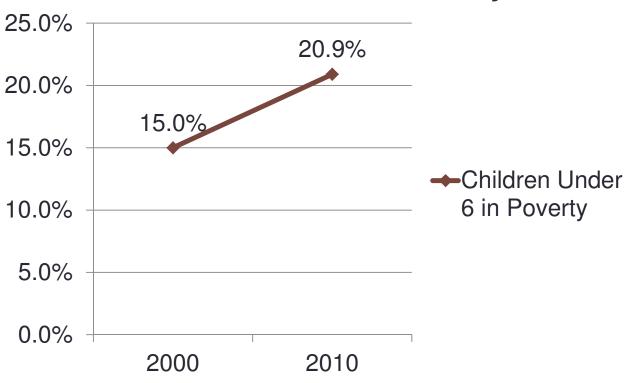
## **Child Poverty**

#### **Children in Poverty**



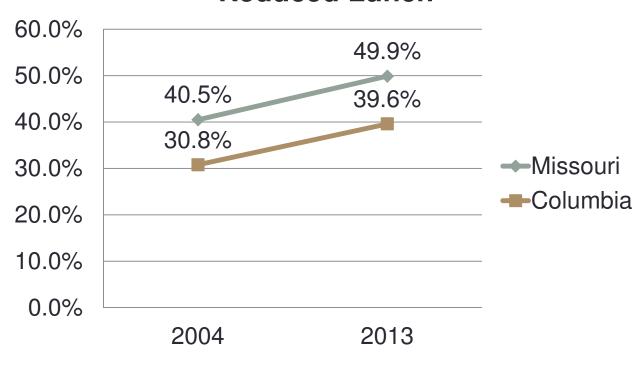
### **Child Poverty**

#### **Children Under 6 in Poverty**



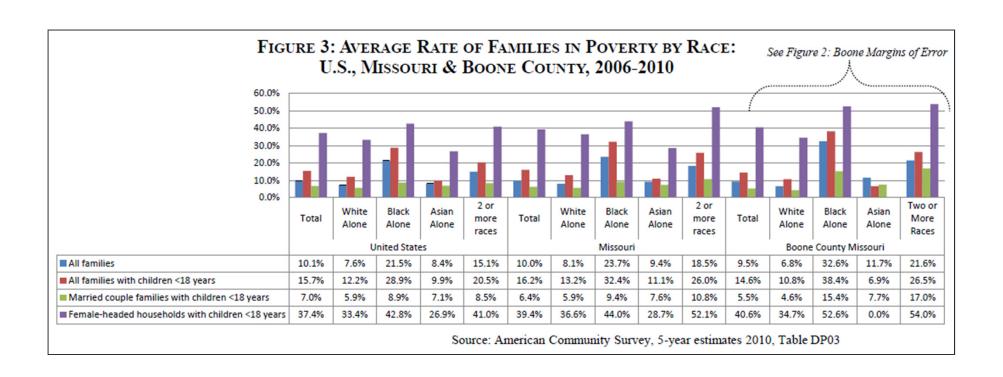
### **Child Poverty**

# Students Receiving Free and Reduced Lunch



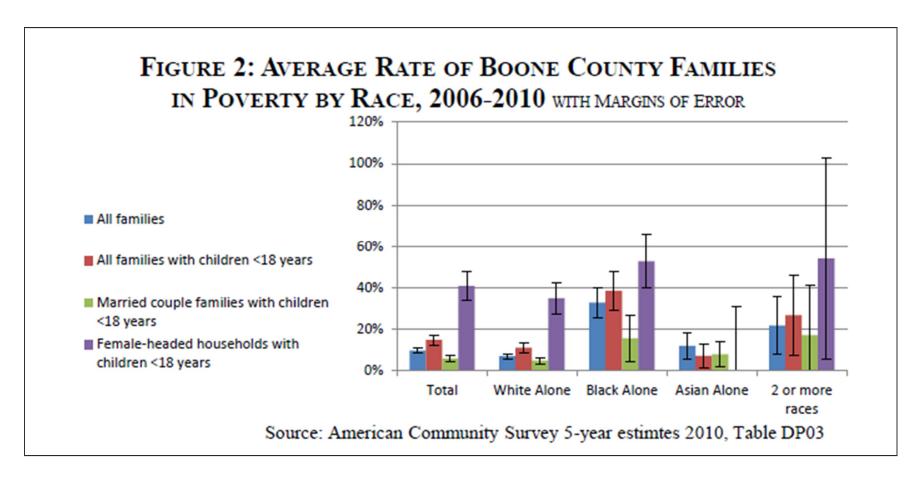
Source: DESE

# Family Poverty by Race



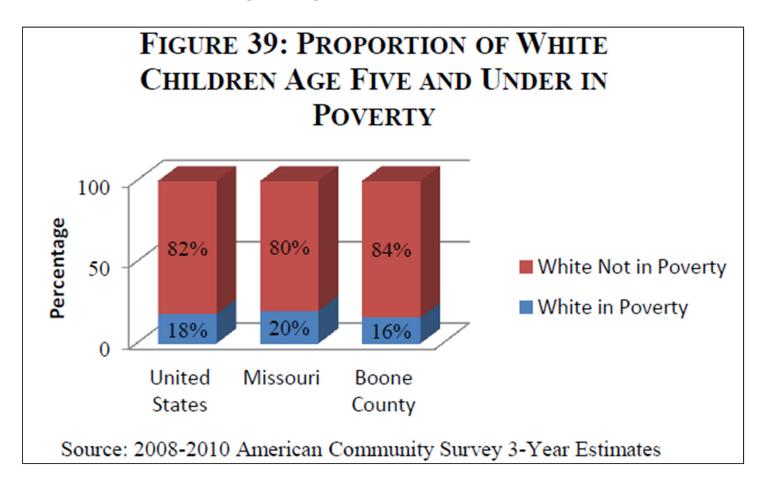
Source: Boone County Issues Analysis: Demographics and Poverty Data Supplement (page 4)

# Family Poverty by Race



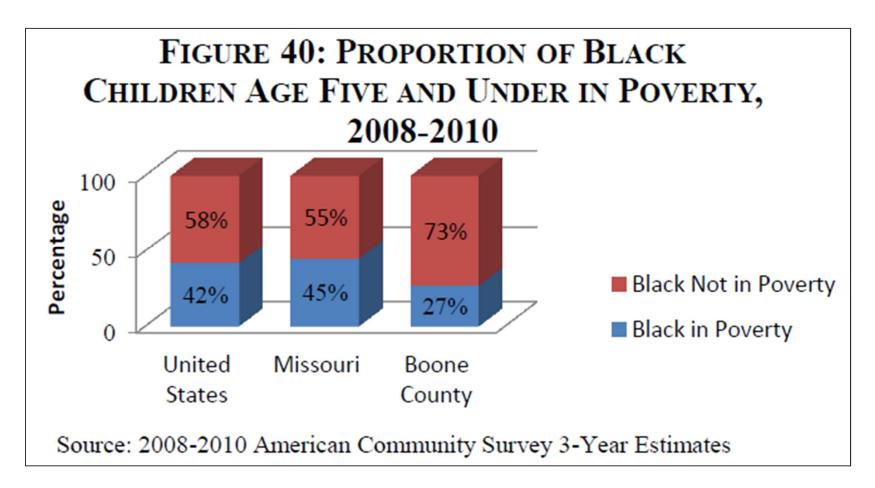
Source: Boone County Issues Analysis: Demographics and Poverty Data Supplement (page 4)

# Child Poverty by Race



Source: Boone County Issues Analysis: Children, Youth, and Families (page 38)

## Child Poverty by Race



Source: Boone County Issues Analysis: Children, Youth, and Families (page 39)

#### Basic Needs and Emergency Services

#### **Sub-Issues**

- Homelessness
- Affordable Housing
- Domestic Violence
- Food Security

	COMMUNITY DASHBOARD:					
	HOMELESSNESS					
		Boone County		Miss	souri	
		2008	2012	2008	2010	
	•	Community Lev	el Indicator	_		
(1) Point-In-	Γime Count: # of homeless individuals	147 (January)	236(January)	6,124	7,877	
(sheltered and	d unsheltered aggregate)	131 (July)	286 (July)	(Jan)	(Jan)	
(2)     Other Community Level Indicators						
	# of Homeless sheltered individuals	26(January)	34(January)	n/a	n/a	
Severely	# of Homeless sheltered individuals	50(July)	53(July)	n/a	n/a	
Mentally Ill	$\# \ of \ Homeless \ \underline{unsheltered} \ individuals$	10(January)	8(January)	n/a	n/a	
	# of Homeless unsheltered individuals	11(July)	49(July)	n/a	n/a	
<i>α</i> !	# of Homeless sheltered individuals	30(January)	22(January)	n/a	n/a	
Chronic Substance	# of Homeless sheltered individuals	45(July)	67(July)	n/a	n/a	
Abuse	# of Homeless <u>unsheltered</u> individuals	16(January)	10(January)	n/a	n/a	
	# of Homeless unsheltered individuals	25(July)	43(July)	n/a	n/a	
	# of Homeless sheltered individuals	22(January)	78(January)	n/a	n/a	
Veterans	# of Homeless sheltered individuals	36(July)	82(July)	n/a	n/a	
veterans	# of Homeless <u>unsheltered</u> individuals	3(January)	1(January)	n/a	n/a	
	# of Homeless unsheltered individuals	9 (July)	6(July)	n/a	n/a	

Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 7)

- The number of persons experiencing homelessness in Boone County is steadily increasing
- Homelessness disproportionately affects minorities, veterans, and persons with severe mental illness
- Some progress has been made in reducing the number of unsheltered persons experiencing homelessness with chronic substance abuse and/or severe mental illness

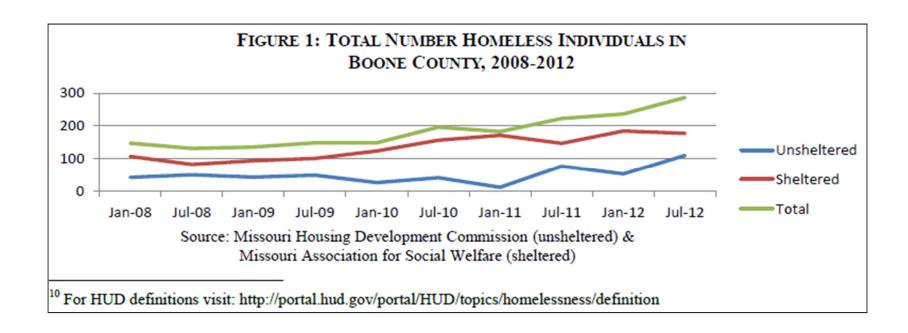
#### Why are People Homeless?

#### **Families**

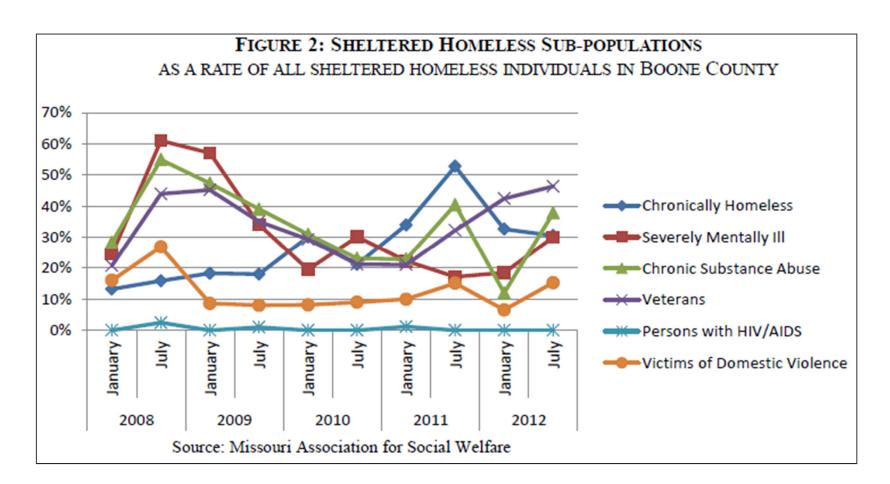
- Lack of affordable housing
- Poverty
- Unemployment

#### Single individuals

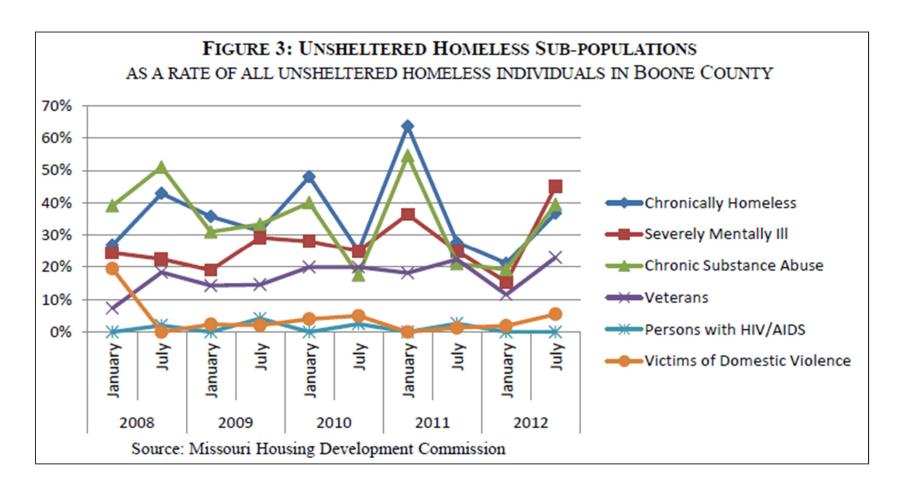
- Substance abuse
- Lack of affordable housing
- Mental illness



Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 8)

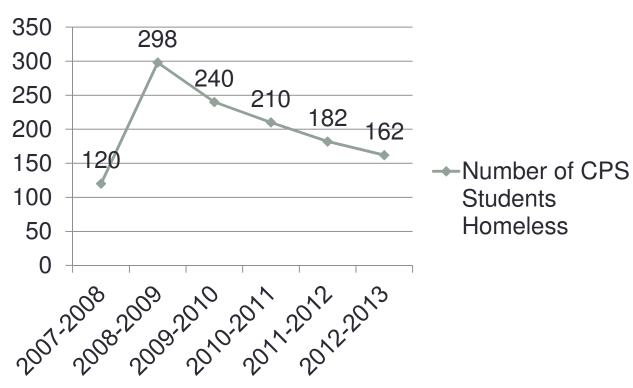


Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 9)



Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 10)

#### **Number of CPS Students Homeless**

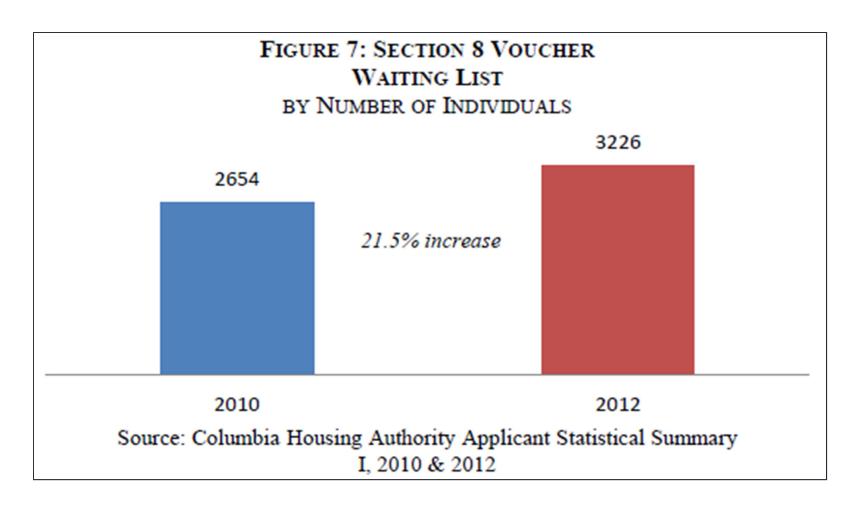


Source: Columbia Public Schools

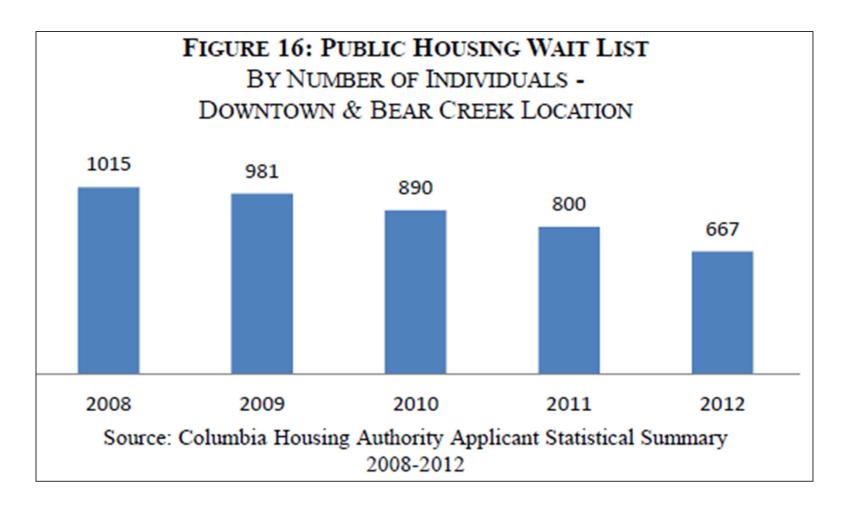
(3) Section 8 Housing Voucher Waiting List				
<ul> <li># of Individuals</li> </ul>	2,654 (2010)	3,226	n/a	n/a
<ul> <li># of Families</li> </ul>	1,074 (2010)	1,461	n/a	n/a
(4) Public Housing Waiting List		_		
<ul> <li>Individuals (Paquin Tower)</li> </ul>	119	132	n/a	n/a
<ul> <li>Individuals (Oak Tower)</li> </ul>	63	86	n/a	n/a
<ul> <li>Individuals (Downtown &amp; Bear)</li> </ul>	1015	667	n/a	n/a
<ul> <li>Families (Paquin Tower)</li> </ul>	109	123	n/a	n/a
<ul> <li>Families (Oak Tower)</li> </ul>	58	84	n/a	n/a
<ul> <li>Families (Downtown &amp; Bear)</li> </ul>	509	293	n/a	n/a
Sources: Missouri Housing Development Commission (unsheltered) & Missouri Association for Social Welfare (sheltered). Columbia Housing Authority.				
Color Indicators – assignment based upon comparison between the 2008  Improving No change Declining in justice in the proving in the control of the control	and 2012 dgment			

- In Boone County, the number of individuals on the Section 8
  waiting list increased 21.5% between 2010-2012 while the
  number of persons waiting for CHA public housing
  decreased between 2008-2012
- In 2011, 53.5% of renters in Boone County were housing cost burdened as compared to 49.8% in Missouri
- Median household income for black-only families in Boone County was almost 53% less than white-only families between 2006 and 2010
- Median annual housing costs for the U.S., Missouri, and Boone County have risen 13.4%, 13.9% and 12.2% respectively between 2005 and 2011.

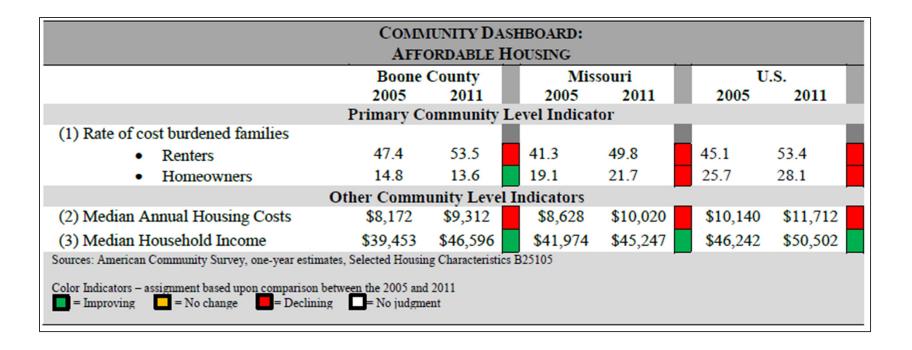
Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 2)

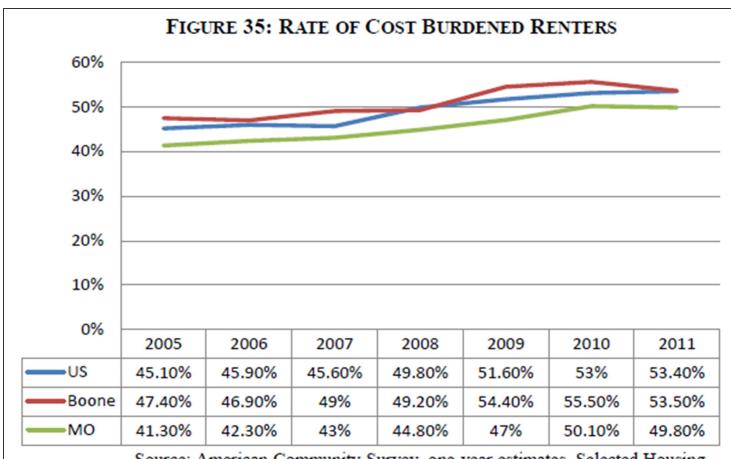


Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 12)



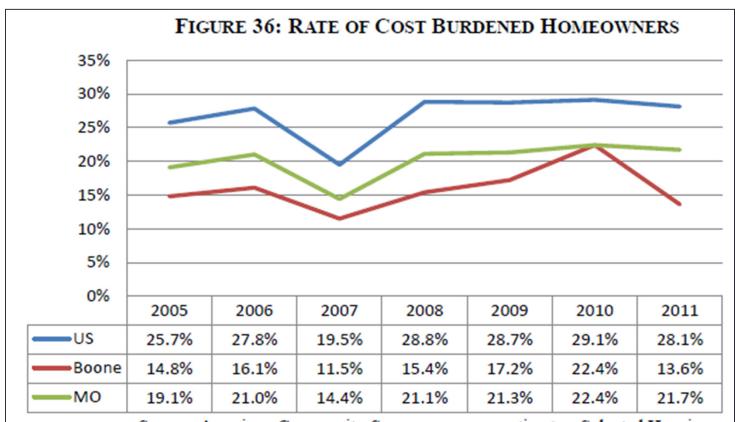
Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 18)





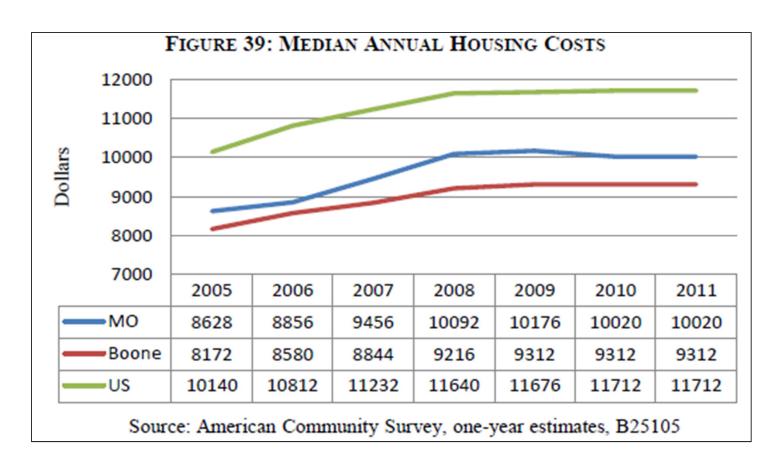
Source: American Community Survey, one-year estimates, Selected Housing Characteristics DP04

Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 28)

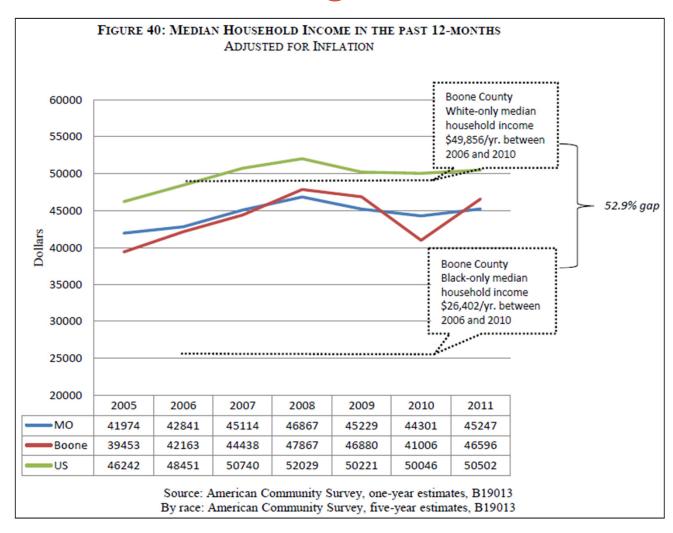


Source: American Community Survey, one-year estimates, Selected Housing Characteristics, DP04

Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 29)



Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 30)

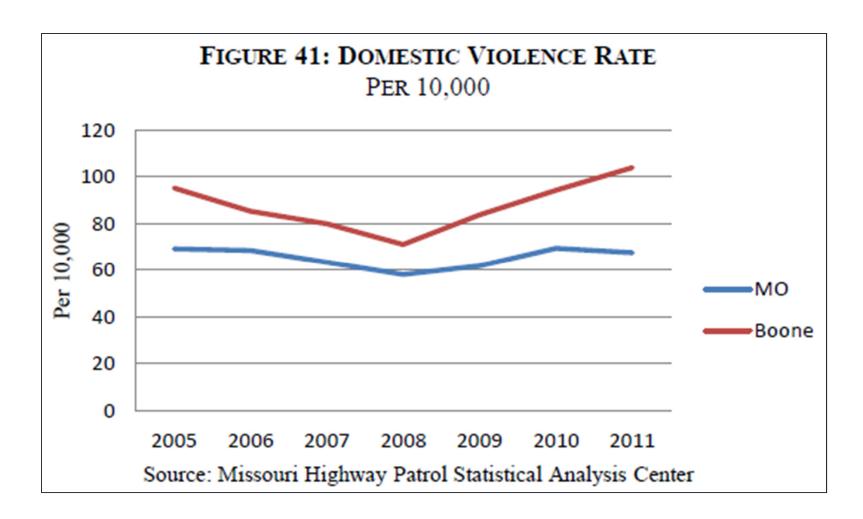


Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 31)

COMMUNITY DASHBOARD:									
DOMESTIC VIOLENCE									
		Boone County		Mis	souri				
	2005	2011	2005	2011					
Primary Community Level Indicator									
(1) Domestic Violence Reported Incidences (per 10,000)		95.2	103.96 69.2		67.6 (2009)				
Other Community Level Indicators									
2) Intimate Partner Violence Rates									
	<ul> <li>Spouse</li> </ul>	20.6%	22.1%	23.1%	19.2%				
	<ul> <li>Former Spouse</li> </ul>	2.9%	3.4%	3.0%	2.7%				
	<ul> <li>Child in Common</li> </ul>	16.3%	22.4%	9.2%	12.7%				
	<ul> <li>Related by Blood</li> </ul>	7.1%	8.6%	15.2%	17.8%				
Mo Highway Patrol	<ul> <li>Related by Marriage</li> </ul>	0.9%	0.6%	2.4%	3.76%				
Statistics	<ul> <li>Presently Residing Together</li> </ul>	40%	34.0%	23.2%	25.4%				
	<ul> <li>Previously Residing Together</li> </ul>	11.8%	7.31%	8.6%	5.3%				
	<ul> <li>Undocumented Relationships</li> </ul>	0.15%	1.2%	14.9%	12.6%				

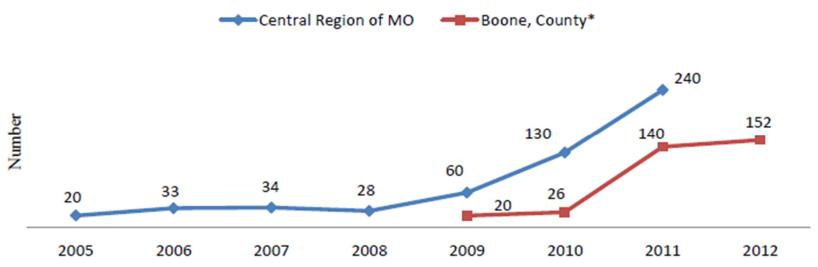
Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 32)

- The number of domestic violence incidents in Boone County rose from 2005 to 2011 while the Missouri rate decreased
- In 2011, the rate of domestic violence incidents in Boone County was 53% higher than the Missouri rate
- Between 2006 and 2012, 338 individuals were turned away from the True North domestic violence shelter due to a lack of capacity



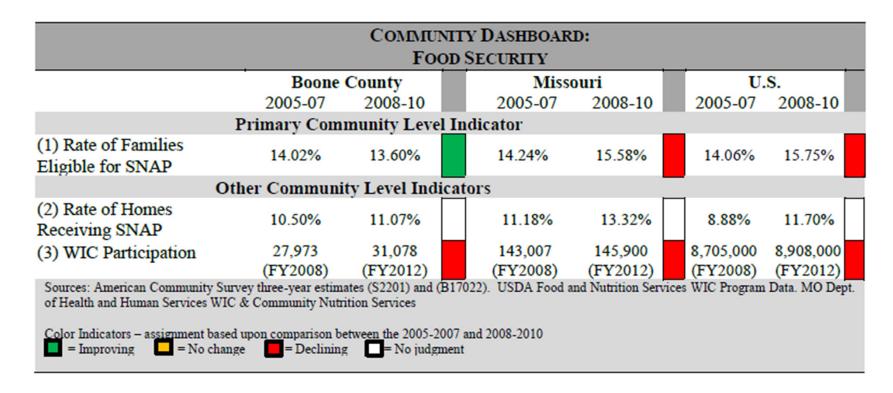
Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 35)

FIGURE 57: DOMESTIC VIOLENCE VICTIMS TURNED AWAY FROM FULL SHELTER



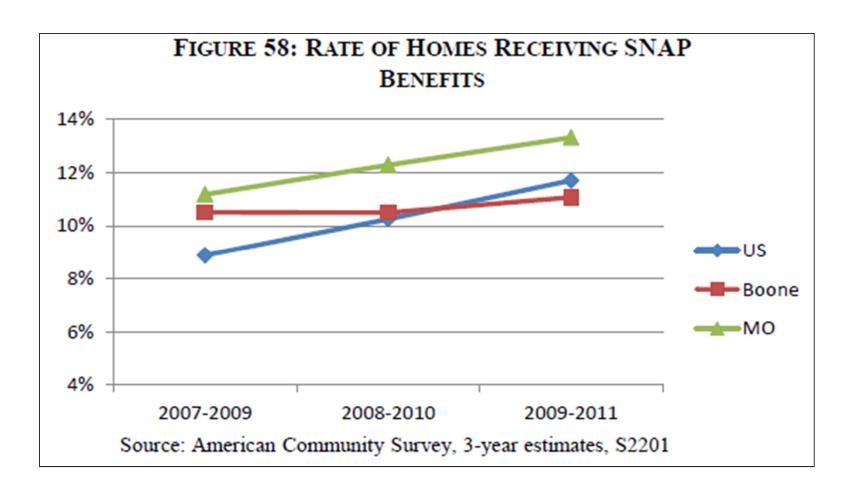
Source: MO Coalition Against Domestic & Sexual Violence
\*True North data represents services offered predominantly, but not exclusively, in Boone
County

Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 43)

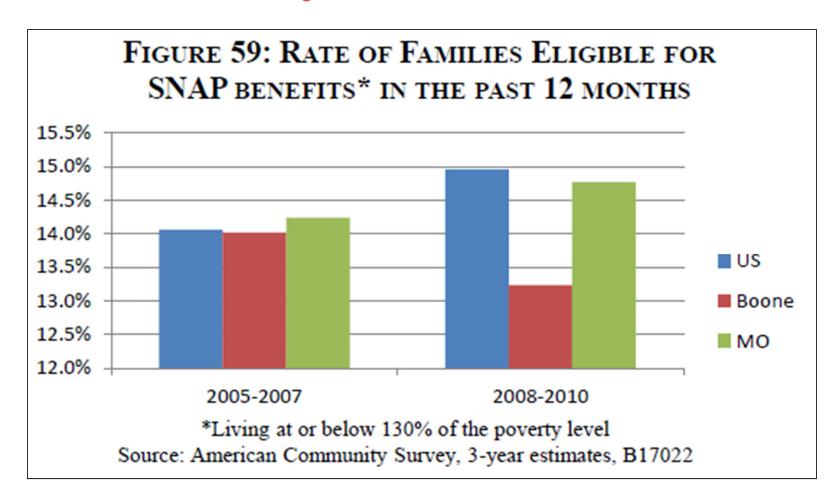


## Highlights:

- The rate of SNAP eligible families in Boone County decreased slightly while U.S. and Missouri rates increased between 2005 and 2010
- The rate of households receiving SNAP benefits increased in the U.S., Missouri, and Boone County between 2007 and 2011
- The number of WIC participants in the U.S. and Missouri increased approximately two percentage points between 2008 and 2010 while Boone County participation increased by almost 10% during the same time period



Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 46)



Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 47)



Source: Boone County Issues Analysis: Basic Needs and Emergency Services (page 48)

## Prioritization

TABLE 2: PRIORITIZATION SCORES FOR COMMUNITY-LEVEL INDICATORS OF BASIC NEEDS & EMERGENCY SERVICES

Sub-Issue	Community Level Indicator	Prioritization Score	
Homelessness	<ul> <li>Point-In-Time Count of the number of homeless persons in Boone County</li> </ul>	3.00	
Affordable Housing	<ul> <li>Rate of cost-burdened renters and homeowners in Boone County*</li> </ul>	3.00	
Domestic Violence	<ul> <li>Reported incidences of domestic violence in Boone County</li> </ul>	2.80	
Food Security	Rate of SNAP eligible families in Boone County	2.20	

COMPOSITE SCORE = 2.75

Key: 1 = low priority, 2 = moderate priority, 3 = high priority

<sup>\*</sup>Renters and homeowners are two distinct groups, but for prioritization the default is the renter's group who performed six percent points worse between 2005-2011 while homeowners performed only one percent point better. For more information, see the Community Dashboard for Affordable Housing on page 27 of this report.

## **Evaluation**

#### **Organization Capacity Evaluation**

Organization: Phoenix Programs Date of Review: August 23<sup>rd</sup>, 2013

Evaluation Valid: July 1, 2013-June 30, 2016

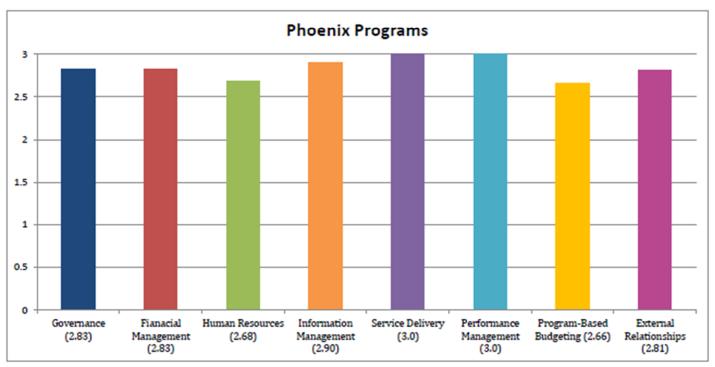
Overall Evaluation Score: 2.84

Scale

3 = High Level of Capacity

2 = Moderate Level of Capacity

1 = Low Level of Capacity



## FY2014 Social Services Funding Recommendations



#### FY2014 Social Services Funding Final Recommendations



of the Boone County Community Services Advisory Commission

Prepared: November 20, 2013

Basic Needs and Emergency S		CITY OF COLUMBIA					
ORGANIZATION	PROGRAM NAME	AMOUNT PROPOSED	FINAL REC	% of CATEGORY	% of TOTAL	PROPOSAL or RENEWAL	CONTRACT PERIOD
1 Columbia Interfaith Resource Center	Columbia Interfaith Resource Center	\$23,000	\$5,000	2.0%	0.6%	proposal	
2 Community Garden Coalition	Community Gardening	\$7,000	\$5,000	2.0%	0.6%	proposal	
3 Food Bank for Central and Northeast Missouri	Contral Pantry	\$40,000	\$38,000	15.2%	4.3%	proposal	2014-2016
4 Phoenix Programs, Inc.	Basic Needs Case Management	\$19,500	\$0	0.0%	0.0%	proposal	
5 Phoenix Programs, Inc.	Phoenix Food Project	\$15,166	\$0	0.0%	0.0%	proposal	
6 Reality House, Inc.	PMI- Transitional Shelter	\$10,424	\$10,000	4.0%	1.1%	proposal	
7 Salvation Army	Harbor House Emergency Shelter	\$50,000	\$25,200	10.1%	2.8%	proposal	
8 True North of Columbia, Inc.	Supportive Services	\$30,600	\$30,000	12.0%	3.4%	proposal	2014-2016
9 True North of Columbia, Inc.	Counseling	\$2,244	\$2,200	0.9%	0.2%	proposal	]
10 True North of Columbia, Inc.	Emergency Shelter	\$30,600	\$30,000	12.0%	3.4%	proposal	
11 True North of Columbia, Inc.	Transitional Housing	\$10,000	\$6,000	2.4%	0.7%	proposal	
12 Voluntary Action Center	Meeting Basic Needs	\$75,000	\$70,000	28.1%	7.8%	proposal	
13 Voluntary Action Center	Service Facilitation	\$12,500	\$0	0.0%	0.0%	proposal	
14 Welcome Home, Inc.	Homeless Veterans Program	\$28,000	\$28,000	11.2%	3.1%	proposal	
		\$354,034	\$249,400	100%	28%		

#### FY2014 Social Services Funding Recommendations

